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	580	486		486	39
25	233	11	6	5	

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		172		163	
163	11	7	5		2
135	5				

2021

	11,115.28	201	
	11,115.28	202	
		203	
		204	
	4,131.88	205	15,365.28
		206	
		207	
	118.12	208	
		209	
		210	
		211	
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		213	
		214	
		215	
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		234	
	15,365.28		15,365.28

				1	2	3	4	5	6	7	8
				15,365.28	11,115.28			4,131.88			118.12
205				15,365.28	11,115.28			4,131.88			118.12
205	02			12,493.00	8,493.00			3,881.88			118.12
205	02	05		12,493.00	8,493.00			3,881.88			118.12
205	03			2,872.28	2,622.28			250.00			
205	03	02		2,872.28	2,622.28			250.00			

				1	2	3
				15,365.28	13,600.28	1,765.00
205				15,365.28	13,600.28	1,765.00
205	02			12,493.00	10,978.00	1,515.00
205	02	05		12,493.00	10,978.00	1,515.00
205	03			2,872.28	2,622.28	250.00
205	03	02		2,872.28	2,622.28	250.00

	11,115.28	201				
	11,115.28	202				
		203				
		204				
		205	11,115.28	11,115.28		
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		233				
		234				
	11,115.28		11,115.28	11,115.28		

			1	2	3
			11,115.28	11,100.28	15.00
205			11,115.28	11,100.28	15.00
205	02		8,493.00	8,478.00	15.00
205	02	05	8,493.00	8,478.00	15.00
205	03		2,622.28	2,622.28	
205	03	02	2,622.28	2,622.28	

			1	2	3
			11,100.28	9,440.29	1,659.99
301			8,856.25	8,856.25	
301	01		2,931.57	2,931.57	
301	02		570.10	570.10	
301	03		244.30	244.30	
301	07		2,082.21	2,082.21	
301	08		887.14	887.14	
301	09		320.63	320.63	
301	10		477.04	477.04	
301	11		371.03	371.03	
301	12		147.85	147.85	
301	13		665.36	665.36	
301	99		159.02	159.02	
302			1,659.99		1,659.99
302	01		304.32		304.32
302	02		40.00		40.00
302	05		75.00		75.00
302	06		123.62		123.62
302	07		24.50		24.50
302	08		298.02		298.02
302	09		60.00		60.00
302	11		255.66		255.66
302	28		76.01		76.01
302	29		48.27		48.27
302	31		15.00		15.00
302	39		27.30		27.30
302	99		312.29		312.29
303			584.04	584.04	
303	01		65.54	65.54	
303	07		460.89	460.89	
303	99		57.61	57.61	

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1	2				6
		3	4	5	
15.00		15.00		15.00	

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15,365.28

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12,493.00

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2872.28

2021

15,365.28

11,115.28

72.34%

4,131.88

26.89%

118.12	0.77%	118.12
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12,493.00

8,493.00	67.98%	1815.1
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3,881.88	31.07%	52.49
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118.12	0.95%	118.12
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2872.28

2622.28	91.30%	103.32
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250	8.7%	50
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2021

2021	15,365.28
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13,600.28	88.51%	1,765.00	11.49%
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	2021		12,493.00
10,978.00		87.87%	554.69
1,515.00		12.13%	2304.16
			2021
			2872.28
2622.28		91.30%	103.32
250		8.7%	50
	2021		
2021			11,115.28
			11,115.28
			11,115.28
	2021		8,493.00

8,493.00

8,493.00

2021

2622.28

2622.28

2622.28

2021

2021

11,115.28

11,100.28

99.87%

15.00

0.13%

1

2021

8,493.00

8,478.00

99.82%

114

	15.00	0.18%	1929.1	
2			2021	2622.28
	2622.28	100%	103.32	
	0	0%	60	
1		8,493.00	100.00%	
2			2622.28	100.00%
				2021
	8,493.00		1815.1	21.37%
	2021	2,622.28		103.32
	3.94%			
		2021		
	2021		11,100.28	
	9,440.29	1,659.99		

2021

8,478.00

7,249.00

1,229.00

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2622.28

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(一) 关于机关运行经费情况

		1659.99		304.32	
40	75	123.62		24.5	
298.02		60		255.66	76.01
	48.27			15	27.3
		312.29			

(二) 关于政府采购情况

2021			89.42		
21.26		0			68.16
2021					0
			0		

(三) 国有资产占用使用情况

	2020				
1.	22644.43		2357.8152		
2.	10	267.0408			10
267.0408		0	0		0
3.	1080.0641				

	50		5		100
1					

2020

1.	19547.62		1134.3784		
2.	1	17.98		1	17.98
		0	0	0	0
3.		588.4578			
4.		2670.3302			
	50		0		100

0

(四) 预算绩效情况

2021				1
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		15		15	0
	——” ” 14				
					4
					120
					94%
					1
					1
					3
					11
					96%
					92%

(五) 其他需说明的事项

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